

Council #11028 Proposed 2024/2025 Budget SUMMARY

COUNCIL INCOME		
<u>Gross Receipts</u>		
COUNCIL GROSS RECEIPTS	\$21,925	
<u>Activity Expenses</u>		
ACTIVITY EXPENSES	(\$7,701)	
<u>Net Proceeds</u>		
NET PROCEEDS	\$14,224	
LESS COUNCIL EXPENSES	(\$12,170)	
BUDGET SURPLUS	\$2,054	

CHARITY INCOME		
<u>Gross Receipts</u>		
CHARITY GROSS RECEIPTS	\$32,150	
<u>Activity Expenses</u>		
ACTIVITY EXPENSES	(\$1,800)	
<u>Net Proceeds</u>		
NET PROCEEDS	\$30,350	
LESS CHARITY DONATIONS	\$31,600	
BUDGET DEFICIT	(\$1,250)	

TOTAL		
<u>Gross Receipts</u>		
TOTAL GROSS RECEIPTS	\$54,075	
<u>Activity Expenses</u>		
TOTAL EXPENSES	(\$9,501)	
<u>Net Proceeds</u>		
TOTAL PROCEEDS	\$44,574	
LESS TOTAL SPENDING	(\$43,770)	
BUDGET SURPLUS	\$804	

IRS 501(c)(3) Donation Requirement	
TOTAL GROSS RECEIPTS	\$54,075
50% to "registered" charities	\$27,038
Projected 501(c)(3) Donations	\$26,850
over/under required amount	(\$188)

Prior Year Supplemental Funding	
St Clare's Home	\$2,500
SOS Care	\$1,000
Healthy Learners	\$1,000
Carolina Human Reinvestment	\$1,000
Coats for Kids	\$600
Teach My People	\$600
Habitat for Humanity	\$600
Birthright of Georgetwon	\$600
RSVP	\$500

**Council #11028 Proposed 2024/2025 Budget
COUNCIL INCOME & SPENDING**

COUNCIL INCOME

<u>Gross Receipts</u>	<u>Activity Expenses</u>	<u>Net Proceeds</u>
Dues \$6,200	Dues (\$100)	Dues \$6,100
Initiation Fees \$225	Initiation Fees (\$225)	Initiation Fees \$0
Attraction Books \$0	Attraction Books \$0	Attraction Books \$0
Business Mtg 50/50 \$2,000	Business Mtg 50/50 (\$1,000)	Business Mtg 50/50 \$1,000
Mtg Donations \$800	Mtg Donations \$0	Mtg Donations \$800
Bank Interest \$1,300	Bank Fees (\$60)	Bank Interest \$1,240
Lenten Fish Dinner \$3,500	Lenten Fish Dinner (\$1,400)	Lenten Fish Dinner \$2,100
Wine Tasting Dinner \$7,500	Wine Tasting Dinner (\$4,700)	Wine Tasting Dinner \$2,800
Brick Sales \$400	Brick Purchases (\$216)	Bricks \$184
TOTAL GROSS RECEIPTS \$21,925	TOTAL ACTIVITY EXPENSES (\$7,701)	TOTAL NET PROCEEDS \$14,224

<u>Council Expenses</u>	Meeting Food (\$1,600)
	Meeting Beverage (\$800)
	Monthly Awards (\$500)
	Socials/Fellowship (\$1,500)
	Supplies (\$1,500)
	Postage (\$400)
	PBOC staff Xmas gifts (\$1,700)
	Supreme Per Capita (\$670)
	State per Capita (\$1,300)
	State Conventions (\$1,200)
	Insurance/Licenses (\$500)
	Awards (\$500)
TOTAL COUNCIL EXPENSES	(\$12,170)
BUDGET SURPLUS	\$2,054

Council #11028 Proposed 2024/2025 Budget CHARITY INCOME & SPENDING

CHARITY INCOME

<u>Gross Receipts</u>			<u>Activity Expenses</u>			<u>Net Proceeds</u>		
200 Club		\$5,500	200 Club		(\$300)	200 Club		\$5,200
Pancake Supper		\$9,000	Pancake Supper		(\$800)	Pancake Supper		\$8,200
Pelicans		\$0	Pelicans		\$0	Pelicans		\$0
State Charity Raffle		\$2,900	State Raffle		(\$100)	State Raffle		\$2,800
State Raffle Rebate		\$1,450	State Raffle Rebate		\$0	State Raffle Rebate		\$1,450
Charity Mania		\$1,800	Charity Mania		(\$600)	Charity Mania		\$1,200
Columbus Hope		<u>\$11,500</u>	Columbus Hope		<u>\$0</u>	Columbus Hope		<u>\$11,500</u>
TOTAL GROSS RECEIPTS		\$32,150	TOTAL ACTIVITY EXPENSES		(\$1,800)	TOTAL NET PROCEEDS		\$30,350

CHARITY DONATIONS

"FAITH IN ACTION"
PROGRAMS
✓ = planned activity

FAITH	Faith Donations		
✓ RSVP	RSVP - Seminarian Support		\$1,000
Into the Breach	Domestic Church Kiosk	501(c)(3)	\$400
✓ Spiritual Reflection	PBOC Outreach Tournament	501(c)(3)	\$500
Holy Hour	Men's discussion group		\$100
Pilgrim Icon Program	Supreme Catholic Advertising	501(c)(3)	\$200
✓ Building the Domestic Church Kiosk	Miscellaneous		\$200
✓ Rosary Program	Faith sub total		<u>\$2,400</u>
Sacramental Gifts			
COMMUNITY	Community Donations		
✓ Coats for Kids	Coats for Kids/St Christopher's	501(c)(3)	\$1,700
✓ Global Wheelchair Mission	Youth Action Award		\$1,000
✓ Habitat for Humanity	Assembly Golf/July 4th Concert	501(c)(3)	\$500
Disaster Preparedness	Habitat for Humanity	501(c)(3)	\$1,000
✓ Free Throw Championship	Teach My People	501(c)(3)	\$500
✓ Catholic Citizenship Essay Contest	Miscellaneous		\$200
✓ Soccer/Hockey Challenge	Community sub total		<u>\$4,900</u>
Helping Hands			
FAMILY	Family Donations		
✓ Food for Families	Keep Christ in Christmas/Cards		\$1,500
✓ Family of the Month/Year	Thanksgiving Dinner Support		\$400
Family Fully Alive	Food for Families (Fr. Pat's LK)	501(c)(3)	\$1,500
Family Prayer Night	Mother's Day & Flowers		\$550
✓ Keep Christ in Christmas	Miscellaneous		\$200
Family Week	Family sub total		<u>\$4,150</u>
Consecration to the Holy Family			
Good Friday Family Promotion			
LIFE	Life Donations		
✓ March for Life	Birthright of Georgetown	501(c)(3)	\$4,800
✓ Special Olympics	Supreme Culture of Life	501(c)(3)	\$350
Ultrasound Initiative	Special Olympics		\$300
✓ ASAP / Pregnancy Center Support	Nat'l Child Safety Council	501(c)(3)	\$300
Christian Refugee Relief	Hope Ball		\$500
✓ Silver Rose	Miscellaneous		\$200
Mass for People with Special Needs	Life sub total		<u>\$6,450</u>
✓ Novena for Life			
	State Raffle Donation	501(c)(3)	\$2,900
	Columbus Hope Foundation	501(c)(3)	\$12,200
	Grand Knight Discretionary Fund		\$1,500
	TOTAL CHARITY DONATIONS		<u>\$31,600</u>
	BUDGET DEFICIT		(\$1,250)
	Projected 501(c)(3) Donations		\$26,850